

Monthly financial data from FY 2016 to FY 2017 <<Preliminary figures>>

■ Domestic Financial Business

in 100 million yen (rounded down to the nearest 100 million)

Nihon Hoshou		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Size of credit guarantee	FY 2016	367	374	384	392	398	407	424	435	453	466	502	533
	FY 2017	548	558	569	597	624	649	683	712	763	774	803	859
Proportion of <i>Apartment Loan</i>	FY 2016	6	7	14	20	21	28	38	48	63	77	92	121
	FY 2017	145	156	186	212	240	264	287	317	373	386	408	472

■ Financial Business in South Korea

in 100 million won (rounded down to the nearest 100 million)

Financial Business in South Korea		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	
Total	FY 2016	17,376	17,340	17,175	17,212	17,267	17,296	17,801	18,291	18,480	18,806	19,403	19,662	
	FY 2017	20,148	20,622	21,376	21,936	22,823	23,315	24,234	25,789	26,485	27,169	27,811	28,457	
Loans by banking business	JT Chinae Savings Bank	FY 2016	11,027	10,814	10,674	10,762	10,723	10,705	11,049	11,434	11,524	11,715	12,085	12,143
		FY 2017	12,265	12,494	*1 11,815	13,215	13,806	14,232	14,919	16,215	16,249	16,678	16,977	17,157
	JT Savings Bank	FY 2016	2,310	2,426	2,588	2,595	2,696	2,796	2,956	3,069	3,138	3,169	3,278	3,399
		FY 2017	3,681	3,868	*1 5,243	5,626	5,754	5,725	5,783	5,846	6,311	6,437	6,630	6,767
	Total	FY 2016	13,338	13,241	13,262	13,357	13,420	13,502	14,006	14,504	14,662	14,884	15,364	15,542
		FY 2017	15,946	16,362	17,059	18,842	19,560	19,957	20,703	22,061	22,560	23,115	23,607	23,925

*1 In June 2016, JT Chinae Savings Bank transferred its receivables of 130.8 billion won to JT Savings Bank to optimize capital efficiency within group companies in South Korea.

Accounts receivable - operating loans		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
JT Capital	FY 2016	4,038	4,099	3,912	3,854	3,847	3,793	3,794	3,787	3,818	3,922	4,039	4,119
	FY 2017	4,202	4,259	4,317	*2 3,094	3,262	3,358	3,531	3,728	3,925	4,053	4,203	4,532

*2 In July 2016, JT Capital transferred consumer credit loans receivable of 149.1 billion won to its group savings banks. The purpose was to comply with the lending criteria stipulated by the Specialized Credit Financial Business Act, which was revised and enforced in September 2016.

■ Financial Business in Southeast Asia

in 100 million rupiah (rounded down to the nearest 100 million)

PT Bank JTrust Indonesia Tbk. (BJI)		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Loans by banking business*	FY 2016	80,735	83,157	82,922	84,081	86,344	87,851	83,664	86,477	93,672	93,186	97,457	99,924
	FY 2017	101,798	105,232	107,323	104,318	106,729	105,174	106,033	107,092	111,843	109,295	109,969	107,360

*Since a timing difference in account closing is corrected, the figures do not match those in the Consolidate Financial Results for the Supplementary Materials.

For example, the March 2016 data in the Supplementary Materials is based on the balance sheet as of December 2015.

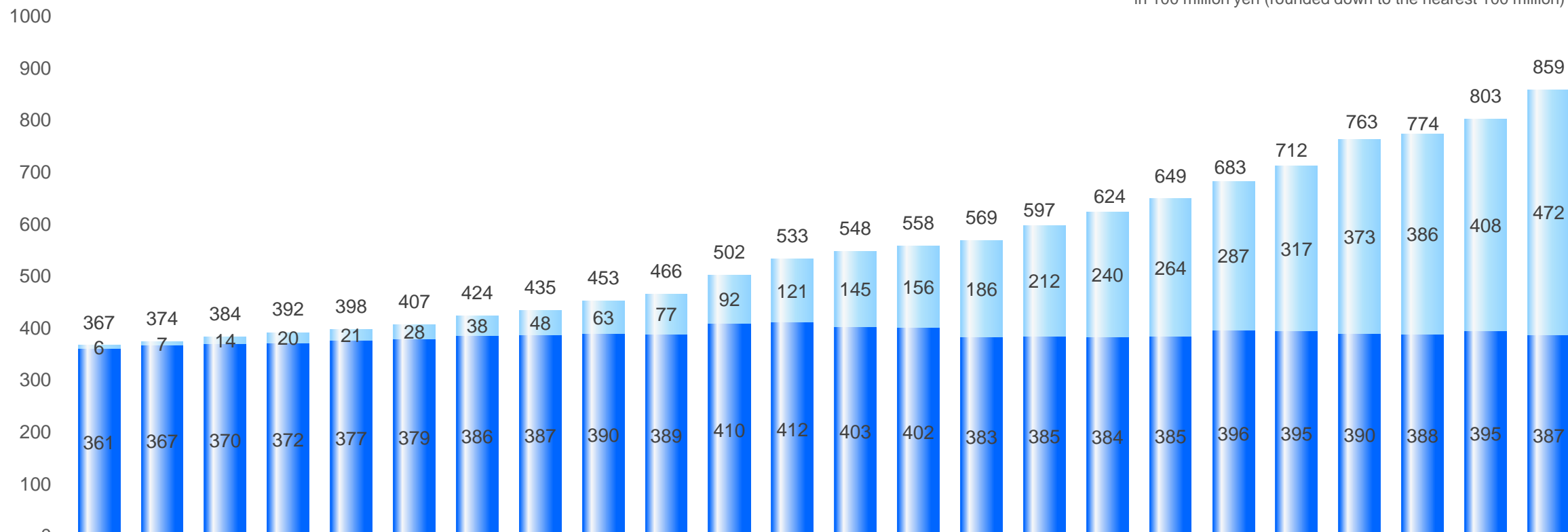
PT Group Lease Finance Indonesia (GLFI)		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
GLFI's balance	FY 2016	-	-	-	-	-	-	-	-	-	-	-	-
	FY 2017	-	-	-	-	-	102	179	223	328	462	709	998
BJI's loan balance (related to GLFI)	FY 2016	-	-	-	-	-	-	-	-	-	-	-	-
	FY 2017	-	-	-	-	-	25	91	132	232	359	591	864

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■ Domestic Financial Business

Size of credit guarantee

in 100 million yen (rounded down to the nearest 100 million)



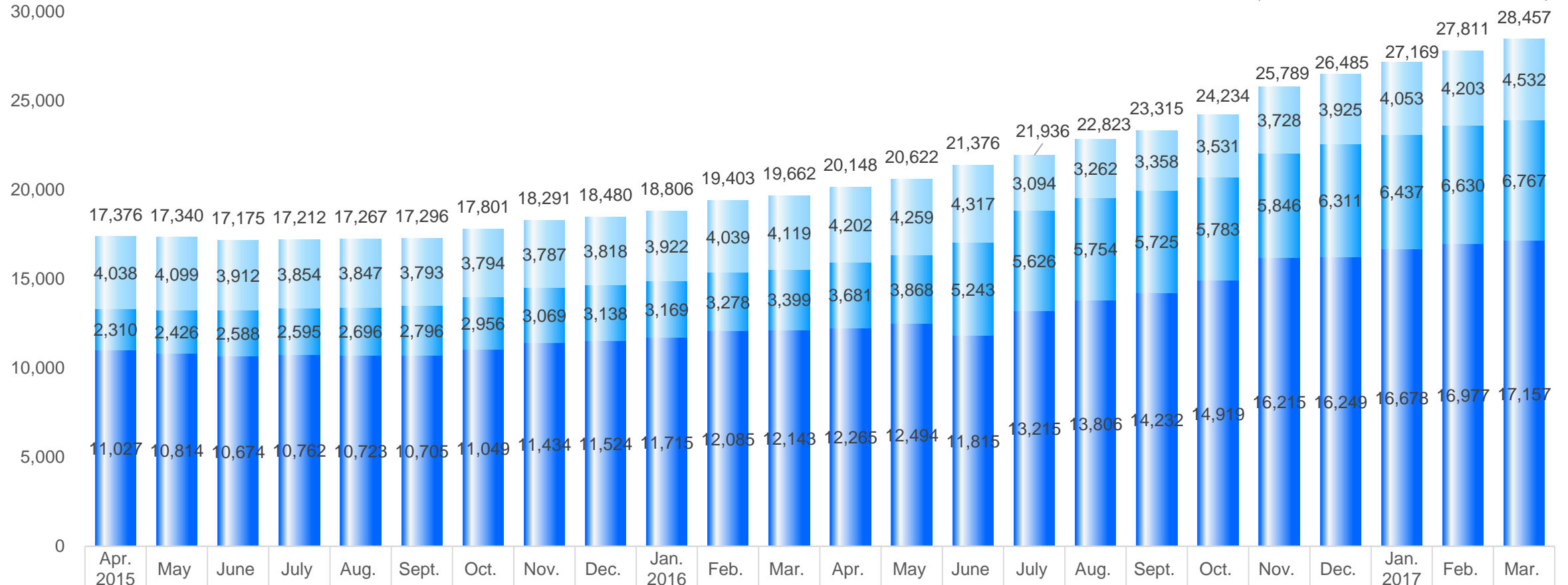
■ Proportion of Apartment Loan	6	7	14	20	21	28	38	48	63	77	92	121	145	156	186	212	240	264	287	317	373	386	408	472
■ Size of credit guarantee	361	367	370	372	377	379	386	387	390	389	410	412	403	402	383	385	384	385	396	395	390	388	395	387
Total	367	374	384	392	398	407	424	435	453	466	502	533	548	558	569	597	624	649	683	712	763	774	803	859

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Financial Business in South Korea

Total Balance of Savings Banks and Capital Company

in 100 million won (rounded down to the nearest 100 million)

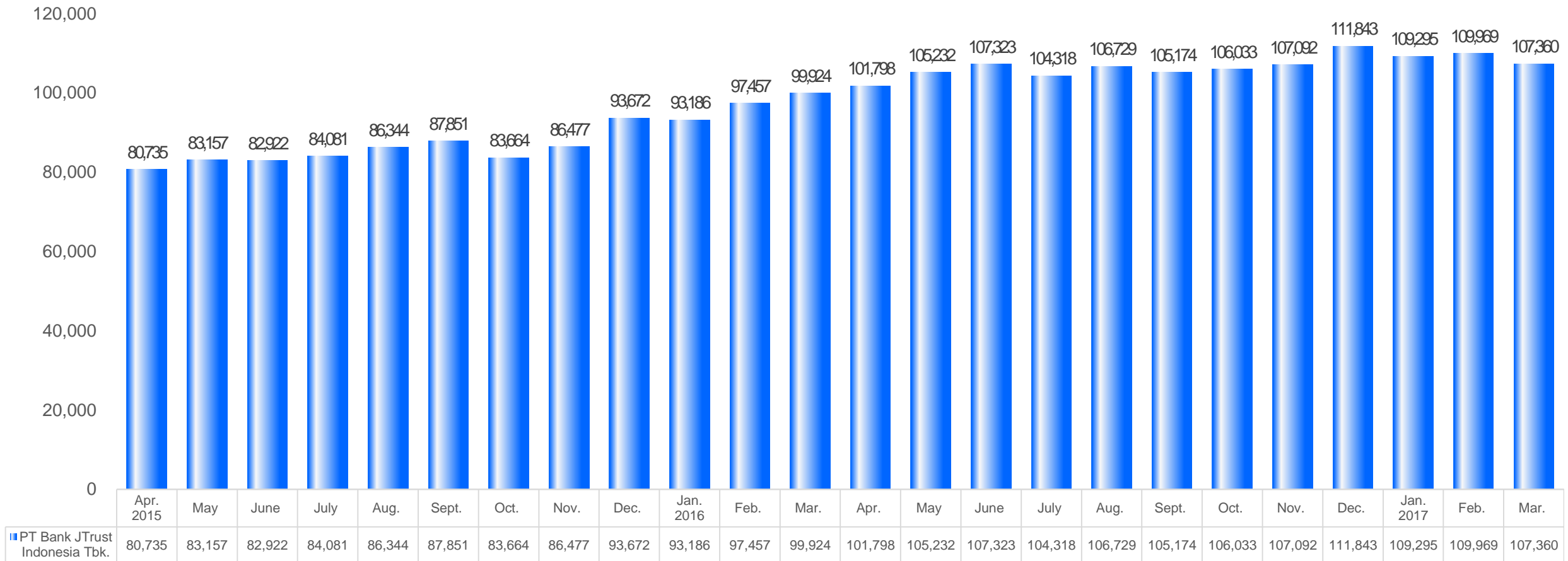


	Apr. 2015	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan. 2016	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan. 2017	Feb.	Mar.
JT Capital	4,038	4,099	3,912	3,854	3,847	3,793	3,794	3,787	3,818	3,922	4,039	4,119	4,202	4,259	4,317	3,094	3,262	3,358	3,531	3,728	3,925	4,053	4,203	4,532
JT Savings Bank	2,310	2,426	2,588	2,595	2,696	2,796	2,956	3,069	3,138	3,169	3,278	3,399	3,681	3,868	5,243	5,626	5,754	5,725	5,783	5,846	6,311	6,437	6,630	6,767
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■ Financial Business in Southeast Asia

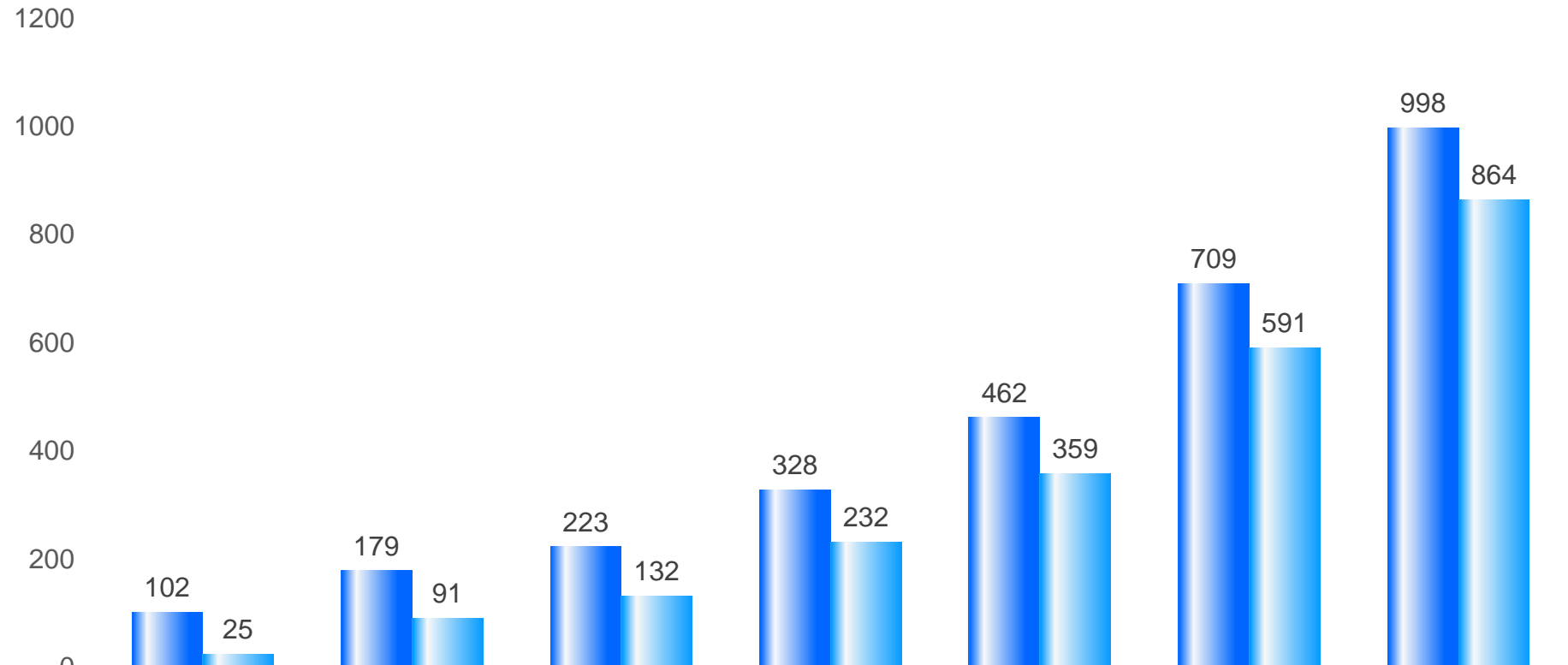
Balance of PT Bank JTrust Indonesia Tbk.

in 100 million rupiah (rounded down to the nearest 100 million)



■ Financial Business in Southeast Asia

in 100 million rupiah (rounded down to the nearest 100 million)



	Sept. 2016	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
■ GLFI's balance	102	179	223	328	462	709	998
■ BJI's loan balance (related to GLFI)	25	91	132	232	359	591	864